

| TO:                     | ACTION |                |
|-------------------------|--------|----------------|
| EO/ICS                  |        | <del>SAO</del> |
| D/ICS                   |        | <del>X</del>   |
| DD/ICS                  |        | <del>X</del>   |
| DD/RE                   |        | <del>X</del>   |
| EA-D/ICS                |        | <del>SAO</del> |
| SA-D/ICS                |        | <del>X</del>   |
| SA-D/ICS-EP             |        |                |
| REO                     |        |                |
| COMIREX                 |        |                |
| SIGINT                  |        | X              |
| HUMINT                  |        |                |
| MASINT                  |        |                |
| IPC                     |        |                |
| PBO                     |        | X              |
| PPO                     |        |                |
| CCISCMO                 |        |                |
| IHC                     |        |                |
| RDCO                    |        |                |
| LL                      |        |                |
| SECRETARIAT             |        |                |
| ADMIN                   |        |                |
| REGISTRY                |        |                |
| SUSPENSE: _____<br>Date |        |                |
| REMARKS:                |        |                |



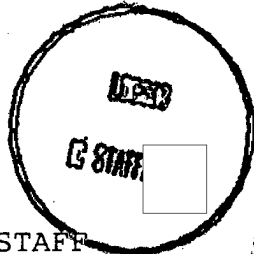
**NATIONAL SECURITY AGENCY**  
FORT GEORGE G. MEADE, MARYLAND 20755-6000

Serial: N2-135-88

30 SEP 1988

15 # 88-5638X

CIA-D-SR



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MEMORANDUM FOR DIRECTOR, INTELLIGENCE COMMUNITY STAFF

SUBJECT: Functional Transfer of Resources for Base Operation  
Support at Fort Belvoir, VA

We concur with the attached INSCOM request for a functional transfer of \$3 million per year in FY 1990-1994 to Major Force Program II as a result of the move of INSCOM HQ to Fort Belvoir. Per OSD Comptroller guidance and as stated in Volume I of the Budget Estimate Submission, this transfer has not been reflected in the Consolidated Cryptologic Program data base details. The OSD Comptroller should be reminded that a Program Budget Decision (PBD) needs to be issued to effect the transfer between the NFIP and the Army.

RALPH E. WALKER  
Director  
Budget and Programs

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DAMI-PBB

**DEPARTMENT OF THE ARMY**  
**OFFICE OF THE DEPUTY CHIEF OF STAFF FOR INTELLIGENCE**  
 WASHINGTON, DC 20310-1001



REPLY TO  
ATTENTION OF

16 SEP 1988

DAMI-PBB

MEMORANDUM THRU: Director, National Security Agency, ATTN: N2,  
Fort George G. Meade, MD 20755

FOR: Director, Intelligence Community Staff, ATTN: IC Staff  
(RMS), Community Headquarters Building, Washington, D.C. 20505

SUBJECT: Functional Transfer of Resources for Base Operation  
Support at Fort Belvoir, VA

1. Headquarters, Intelligence and Security Command (INSCOM) is scheduled to relocate from Arlington Hall Station to Fort Belvoir in the latter part of FY 89. Garrison activities at Arlington Hall Station are resourced in the Consolidated Cryptologic Program (CCP). INSCOM is the garrison host.

2. After the move to Fort Belvoir, the garrison activities at Arlington Hall Station will be closed and Headquarters INSCOM will be provided Base Operations support through the Fort Belvoir garrison by the Military District of Washington (MDW). The functional transfer of \$3 million per year in FY 90-94 (approximately 30% of the total present cost to maintain the garrison at Arlington Hall Station) from P3I to P12 (BASOPS RPMA) will help to offset the additional costs incurred by MDW for support to Headquarters INSCOM at Fort Belvoir, VA.

3. Request you approve this functional transfer for inclusion in the FY 90/91 Program Budget Decisions (PBD):

|      |           |      | FY 90  | FY 91  | FY 92  | FY 93  | FY 94  |
|------|-----------|------|--------|--------|--------|--------|--------|
| From | PE 31011A | (\$) | -3,000 | -3,000 | -3,000 | -3,000 | -3,000 |
| To   | PE 22894A | (\$) | +1,600 | +1,600 | +1,600 | +1,600 | +1,600 |
|      | PE 22896A | (\$) | +1,400 | +1,400 | +1,400 | +1,400 | +1,400 |

FOR THE DEPUTY CHIEF OF STAFF FOR INTELLIGENCE:

*John*  
 JAMES L. LOCK, JR.  
 Colonel, GS  
 Chief, Programs and  
 Budget Office